Credite de angajament aferente anului 2018 pentru medicamente cu şi fara contributie personala
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ

	BUGET AN 16.11.2018	suplimentare	BUGET AN 28.11.2018	TRIM I AA	TRIM II AA	TRIM III AA	TRIM IV 29.11.2018	octombrie SIUI	OCTOMBRIE AA	DEPASIRE BUGET 31.10.2018	BUGET NOIEM+DEC 28.11.2018
MEDICAMENTE C+G din care:	77,499,000.00	12,007,000.00	89,506,000.00	22,651,000.00	21,606,763.27	21,605,606.02	23,639,630.71	7,886,275.70	7,923,563.02		15,716,067.69
ACTIVITATE CURENTA	74,178,000.00	11,982,000.00	86,160,000.00	21,924,000.00	20,831,763.27	20,662,944.30	22,741,292.43	7,556,591.06	7,556,591.06		15,184,701.37
COST VOLUM	385,000.00	0.00	385,000.00	62,000.00	101,000.00	100,000.00	122,000.00	66,347.35	103,634.67		18,365.33
MS 40%	2,901,000.00	21,000.00	2,922,000.00	658,000.00	668,000.00	830,661.72	765,338.28	260,337.29	260,337.29		505,000.99
PERS. CONTRACTUAL	35,000.00	4,000.00	39,000.00	7,000.00	9,000.00	12,000.00	11,000.00	3,000.00	3,000.00		8,000.00
T O T A L PNS-uri FARMACII	41,689,551.36	4,630,870.00	46,320,421.36	9,009,950.13	10,000,074.73	10,316,544.62	16,993,851.88	3,588,328.03	3,731,918.48		12,585,826.40
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	39,204,551.36	4,630,870.00	43,835,421.36	8,429,950.13	9,390,314.73	9,660,975.02	16,354,181.48	3,393,988.03	3,537,578.48		12,140,496.00
MATERIALE	2,485,000.00	0.00	2,485,000.00	580,000.00	609,760.00	655,569.60	639,670.40	194,340.00	194,340.00		445,330.40
DIABET ZAHARAT	18,175,520.00	2,924,220.00	21,099,740.00	4,441,000.00	5,342,234.12	4,802,199.65	6,514,306.23	1,781,037.27	1,949,471.17		3,945,025.91
DIABET ZAHARAT FARMACII	18,145,520.00	2,924,220.00	21,069,740.00	4,441,000.00	5,336,670.00	4,787,320.00	6,504,750.00	1,779,686.10	1,948,120.00	-619,809.15	3,936,820.85
DIABET ZAHARAT SPITALE	30,000.00	0.00	30,000.00	0.00	5,564.12	14,879.65	9,556.23	1,351.17	1,351.17		8,205.06
MEDICAMENTE COST-VOLUM	10,861,720.00	0.00	10,861,720.00	1,425,687.39	1,470,371.11	1,443,981.93	6,521,679.57	884,191.92	884,191.92		5,637,487.65
COST VOLUM FARMACII	10,141,681.36	0.00	10,141,681.36	1,425,687.39	1,356,072.44	1,443,981.93	5,915,939.60	467,311.52	467,311.52		5,448,628.08
COST VOLUM SPITALE	720,038.64	0.00	720,038.64	0.00	114,298.67	0.00	605,739.97	416,880.40	416,880.40		188,859.57

	BUGET AN 16.11.2018	suplimentare	BUGET AN 28.11.2018	TRIM I AA	TRIM II AA	TRIM III AA	TRIM IV 29.11.2018	octombrie SIUI	OCTOMBRIE AA	DEPASIRE BUGET 31.10.2018	BUGET NOIEM+DEC 28.11.2018
TOTAL MEDICAM ONCOLOGIE	16,082,400.00	1,601,000.00	17,683,400.00	3,906,341.04	3,575,755.28	4,956,005.38	5,245,298.30	1,624,966.75	1,590,241.90		3,620,331.55
ONCOLOGIE FARMACI	8,730,420.00	1,601,000.00	10,331,420.00	2,131,256.22	2,199,074.11	2,757,766.52	3,243,323.15	992,848.00	958,123.15	-34,724.85	2,250,475.15
ONCOLOGIE SPITALE	7,351,980.00	0.00	7,351,980.00	1,775,084.82	1,376,681.17	2,198,238.86	2,001,975.15	632,118.75	632,118.75		1,369,856.40
POSTTRANSPLANT	733,260.00	183,010.00	916,270.00	211,000.00	240,842.02	222,384.17	242,043.81	80,606.81	59,033.81	-21,573.00	161,437.00
HEMOFILIE	652,540.00	0.00	652,540.00	0.00	258,330.00	252,030.85	142,179.15	11,000.02	11,000.02		131,179.13
BOLI ENDOCRINE SPITALE	45,810.00	30,000.00	75,810.00	11,992.73	7,844.18	11,278.67	44,694.42	11,872.28	11,872.28		32,822.14
BOLI RARE din care:	1,453,670.00	-77,360.00	1,376,310.00	221,006.52	257,656.16	449,522.40	448,124.92	73,535.60	104,990.00		343,134.92
MUCOVISCIDOZA ADULTI	88,000.00	0.00	88,000.00	16,886.52	16,886.52	24,895.24	29,331.72	5,628.84	5,628.84		23,702.88
MUCOVISCIDOZA COPII	444,740.00	0.00	444,740.00	118,718.72	103,210.66	110,100.62	112,710.00	31,276.60	33,054.27		79,655.73
SINDROMUL Prader Willi	19,510.00	2,780.00	22,290.00	5,573.52	5,573.52	5,572.96	5,570.00	0.00	0.56		5,569.44
SCLEROZA L.A.	48,450.00	330.00	48,780.00	13,877.76	10,513.47	11,775.06	12,613.71	4,205.37	4,205.37		8,408.34
ANGIOEDEM EREDITAI	790,110.00	-80,470.00	709,640.00	65,950.00	121,471.99	265,748.52	256,469.49	21,947.49	51,621.76		204,847.73
FIBROZA	62,860.00	0.00	62,860.00	0.00	0.00	31,430.00	31,430.00	10,477.30	10,479.20		20,950.80
SETURI PT. POMPE INS	86,670.00	0.00	86,670.00	4,057.31	12,893.41	22,494.93	47,224.35	0.00	0.00		47,224.35
TESTE AUTOMONITORI	2,485,000.00	0.00	2,485,000.00	580,000.00	609,760.00	655,569.60	639,670.40	194,340.00	194,340.00		445,330.40
TESTE ADULTI	2,350,000.00	0.00	2,350,000.00	543,960.00	577,000.00	625,809.60	603,230.40	183,300.00	183,300.00		419,930.40
TESTE COPII	135,000.00	0.00	135,000.00	36,040.00	32,760.00	29,760.00	36,440.00	11,040.00	11,040.00		25,400.00
ORTOPEDIE	1,422,210.00	197,800.00	1,620,010.00	315,011.09	251,949.13	318,753.07	734,296.71	363,850.72	363,850.72		370,445.99

	BUGET AN 16.11.2018	suplimentare	BUGET AN 28.11.2018	TRIM I AA	TRIM II AA	TRIM III AA	TRIM IV 29.11.2018	octombrie SIUI	OCTOMBRIE AA	DEPASIRE BUGET 31.10.2018	BUGET NOIEM+DEC 28.11.2018
TOTAL SPITALE	10,309,248.64	227,800.00	10,537,048.64	2,106,145.95	2,027,560.68	2,817,676.03	3,585,665.98	1,437,073.34	1,437,073.34		2,148,592.64
MEDICAMENTE PNS	8,800,368.64	30,000.00	8,830,368.64	1,787,077.55	1,762,718.14	2,476,428.03	2,804,144.92	1,073,222.62	1,073,222.62		1,730,922.30
MAT, SANITARE (PNS)	1,508,880.00	197,800.00	1,706,680.00	319,068.40	264,842.54	341,248.00	781,521.06	363,850.72	363,850.72		417,670.34
TOTAL GENERAL (FARM	51,998,800.00	4,858,670.00	56,857,470.00	11,116,096.08	12,027,635.41	13,134,220.65	20,579,517.86	5,025,401.37	5,168,991.82		14,734,419.04
MEDICAMENTE PNS (in	48,004,920.00	4,660,870.00	52,665,790.00	10,217,027.68	11,153,032.87	12,137,403.05	19,158,326.40	4,467,210.65	4,610,801.10		13,871,418.30
MAT, SANITARE (PNS)	3,993,880.00	197,800.00	4,191,680.00	899,068.40	874,602.54	996,817.60	1,421,191.46	558,190.72	558,190.72		863,000.74